

Norwegian Air Shuttle ASA

TRAFFIC FIGURES MAY 2021



Norwegian's traffic figures for May are heavily influenced by the travel restrictions and soft demand. The capacity was 41% higher than last year with a load factor of 54.8%. Bookings for the summer are increasing day by day driven by the gradual reopening in Scandinavia and as travel restrictions are easing.

Compared to the same period last year:

- Total capacity (ASK) increased by 41%
- Total passenger traffic (RPK) increased by 97%
- The load factor was 54.8%, up 16 p.p.
- The total number of passengers flown was 96,909, an increase of 32%

The unit revenue (RASK) is estimated at 0.63 for the period, up by 17%.

The average flying distance for the Group decreased by 4% in May compared to the same period last year.

In May, the Group operated 99.1% of its scheduled flights, whereof 95.9% departed on time, 2.3 p.p. lower than last year.

CO₂ emissions was 135 grams per RPK, due to lower load factor than normal.

TRAFFIC DEVELOPMENT

May	May-21	May-20	Change
ASK (million)	104	74	41 %
RPK (million)	57	29	97 %
Load factor	54.8 %	39.2 %	16 p.p.
Passengers	96,909	73,401	32 %
Traffic 12-month rolling	May-21	May-20	Change
ASK (million)	3,332	74,199	-96 %
RPK (million)	1,868	64,362	-97 %
Load factor	56.1 %	86.7 %	-30.6 p.p.
Passengers	2,038,742	26,775,502	-92 %

PASSENGER REVENUES (ESTIMATE)

May	May-21	May-20	Change
Yield (NOK)	1.15	1.38	-17 %
Unit revenue (NOK)	0.63	0.54	17 %

OPERATING PERFORMANCE

May	May-21	May-20	Change
Regularity	99.1 %	98.7 %	0.4 p.p.
Punctuality	95.9 %	98.2 %	-2.3 p.p.
CO ₂ per RPK	135 g	239 g	-44 %

HEDGE POSITIONS

The Group has no remaining open hedge positions.

