

# Norwegian Air Shuttle ASA

## TRAFFIC FIGURES FEBRUARY 2021



Norwegian's traffic figures for February are heavily influenced by the travel restrictions and soft demand. The capacity was 98% lower than last year with a load factor of 38.1%. On average Norwegian operated eight aircraft in February, mainly on domestic routes in Norway.

Compared to the same period last year:

- Total capacity (ASK) decreased by 98%
- Total passenger traffic (RPK) decreased by 99%
- The load factor was 38.1%, down 44 p.p.
- The total number of passengers flown was 61,374, a decrease of 97%

The unit revenue (RASK) is estimated at 0.36 for the period, up by 19%.

The average flying distance for the Group decreased by 67% in February compared to the same period last year.

In February, the Group operated 96.8% of its scheduled flights, whereof 93.5% departed on time, 9.3 p.p. higher than last year

CO<sub>2</sub> emissions was 202 grams per RPK, due to lower load factor than normal.

### TRAFFIC DEVELOPMENT

February	Feb-21	Feb-20	Change
ASK (million)	113	5,528	-98 %
RPK (million)	43	4,516	-99 %
Load factor	38.1 %	81.7 %	-44 p.p.
Passengers	61,374	1,955,585	-97 %
Traffic 12-month rolling	Feb-21	Feb-20	Change
ASK (million)	7,066	96,141	-93 %
RPK (million)	4,538	83,865	-95 %
Load factor	64.2 %	87.2 %	-23.0 p.p.
Passengers	3,078,998	34,969,368	-91 %

### PASSENGER REVENUES (ESTIMATE)

February	Feb-21	Feb-20	Change
Yield (NOK)	0.96	0.37	159 %
Unit revenue (NOK)	0.36	0.30	19 %

### OPERATING PERFORMANCE

February	Feb-21	Feb-20	Change
Regularity	96.8 %	98.5 %	-1.7 p.p.
Punctuality	93.5 %	84.2 %	9.3 p.p.
CO <sub>2</sub> per RPK	202 g	77 g	163 %

### HEDGE POSITIONS

The Group has no remaining open hedge positions.

