

Norwegian Air Shuttle ASA

TRAFFIC FIGURES APRIL 2021



Norwegian's traffic figures for April are heavily influenced by the travel restrictions and soft demand. The capacity was 7% lower than last year with a load factor of 42.2%. Norwegian operated ten aircraft in April, mainly on domestic routes in Norway.

Compared to the same period last year:

- Total capacity (ASK) decreased by 7%
- Total passenger traffic (RPK) increased by 115%
- The load factor was 42.2%, up 24 p.p.
- The total number of passengers flown was 59,431, an increase of 44%

The unit revenue (RASK) is estimated at 0.45 for the period, up by 66%.

The average flying distance for the Group increased by 6% in April compared to the same period last year.

In April, the Group operated 97.7% of its scheduled flights, whereof 97.8% departed on time, 1.8 p.p. lower than last year

CO₂ emissions was 165 grams per RPK, due to lower load factor than normal.

TRAFFIC DEVELOPMENT

April	Apr-21	Apr-20	Change
ASK (million)	102	110	-7 %
RPK (million)	43	20	115 %
Load factor	42.2 %	18.2 %	24 p.p.
Passengers	59,431	41,311	44 %
Traffic 12-month rolling	Apr-21	Apr-20	Change
ASK (million)	3,302	83,251	-96 %
RPK (million)	1,840	72,190	-97 %
Load factor	55.7 %	86.7 %	-31.0 p.p.
Passengers	2,015,234	30,064,514	-93 %

PASSENGER REVENUES (ESTIMATE)

April	Apr-21	Apr-20	Change
Yield (NOK)	1.06	1.50	-29 %
Unit revenue (NOK)	0.45	0.27	66 %

OPERATING PERFORMANCE

April	Apr-21	Apr-20	Change
Regularity	97.7 %	90.7 %	7.0 p.p.
Punctuality	97.8 %	99.6 %	-1.8 p.p.
CO ₂ per RPK	165 g	381 g	-57 %

HEDGE POSITIONS

The Group has no remaining open hedge positions.

