

TRAFFIC FIGURES DECEMBER 2008 NORWEGIAN AIR SHUTTLE ASA



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The total number of passengers flown in December 2008 was 553 259 compared to 487 067 last year, an increase of 66 192 passengers (14 %), and a 20 % increase in passenger traffic.

- Total passenger traffic (RPK) increased by 20 %, compared to last year.
- Total capacity (ASK) increased by 25 %, compared to last year.
- The cabin factor was 74 %, which is a decrease of 3 percentage points compared to the same period last year.
- The company estimates a yield around NOK 0.68 for December 2008 (+13 %)

The increase in passenger traffic, production and passengers is related to the company's expansion in established markets and to the introduction of new routes from January 2008 to December 2008, as well as adjustments in production capacity and a steady increase in passengers.

Domestic passenger traffic increased by 35 % and capacity increased by 43 %, resulting in a cabin factor of 70 % which is a decrease of 5 pp compared to the same period last year. The growth is a result of shifting capacity toward new routes in the domestic market.

International passenger traffic increased by 14 % and capacity increased by 18 %, giving a cabin factor of 75 %, which is a decrease of 3 percentage points compared to the same period last year. The operation in Poland performs according to plan.

The new base in Copenhagen accounted for approximately 3 % of Norwegian.no's total production in December.

The yield is estimated at NOK 0.68 for the period (+13 %). The increase in yield more than offset the decrease in load factor. The net effect is an increase in unit revenue (RASK). The average flying distance was equivalent to December last year.

Internet sales accounted for 86 % of tickets sold in December.

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The total number of passengers flown in December 2008 was 98 636 compared to 100 646 last year, a decrease of 2 010 passengers (- 2 %), and a 65 % increase in passenger traffic (RPK).

- Total passenger traffic (RPK) increased by 65 %, compared to last year.
- Total capacity (ASK) increased by 57 %, compared to last year.
- The cabin factor was 75 %, which is an increase of 3 percentage points compared to the same period last year.
- The company estimates a yield around NOK 0.64 for December 2008.

The yield is estimated at NOK 0.64 for the period (-29 %). The development in yield and cabin factor is to a large extent due to changes in the route portfolio, with new routes and 70 % longer average flying distance.

Internet sales accounted for 90 % of tickets sold in December.

norwegian.no		Dec 08	Dec 07	Change	Dec 12 mth**	Nov 12 mth**	Change
Total	Internet bookings*	86 %	87 %	(1) pp	87 %	87 %	- pp
	ASK (mill)	697	559	25 %	9 272	9 135	2 %
	RPK (mill)	515	430	20 %	7 296	7 211	1 %
	Cabin factor	74 %	77 %	(3) pp	79 %	79 %	- pp
	Passengers	553 259	487 067	14 %	7 521 348	7 455 156	1 %
Domestic	ASK (mill)	217	152	43 %	2 470	2 405	3 %
	RPK (mill)	153	113	35 %	1 900	1 860	2 %
	Cabin factor	70 %	75 %	(5) pp	77 %	77 %	- pp
	Passengers	305 094	235 699	29 %	3 727 520	3 658 125	2 %
Int'l	ASK (mill)	480	407	18 %	6 802	6 730	1 %
	RPK (mill)	362	317	14 %	5 396	5 351	1 %
	Cabin factor	75 %	78 %	(3) pp	79 %	80 %	(1) pp
	Passengers	248 165	251 368	(1) %	3 793 827	3 797 030	- %
norwegian.se		Dec 08	Dec 07	Change	Dec 12 mth**	Nov 12 mth**	Change
Total	Internet bookings*	90 %	78 %	12 pp	87 %	86 %	1 pp
	ASK (mill)	141	90	57 %	2 257	2 206	2 %
	RPK (mill)	106	65	65 %	1 778	1 736	2 %
	Cabin factor	75 %	72 %	3 pp	79 %	79 %	- pp
	Passengers	98 636	100 646	(2) %	1 615 205	1 617 215	- %

* scheduled traffic only

** 12 month rolling development.